

Ayuntamiento de Las Vigas de Ramirez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Municipal	\$610,872.86	\$825,249.41	\$1,436,122.27	\$847,308.12	\$847,308.12	\$588,814.15	
	\$827,167.64	\$25,405.49	\$852,573.13	\$340,247.82	\$340,247.82	\$512,325.31	
	\$678,596.10	\$99,828.60	\$778,424.70	\$356,419.82	\$356,419.82	\$422,004.88	
Municipal	\$8,229,086.82	\$-3,472,408.66	\$4,756,678.16	\$884,750.58	\$881,038.58	\$3,871,927.58	
Municipal	\$1,464,235.40	\$36,218.75	\$1,500,454.15	\$540,387.08	\$540,387.08	\$960,067.07	
Transparencia	\$330,561.39	\$1,600.00	\$332,161.39	\$142,358.33	\$142,358.33	\$189,803.06	
cia	\$6,206,232.89	\$-5,639,138.89	\$567,094.00	\$14,728.00	\$14,728.00	\$552,366.00	
Control y Comando	-	\$5,638,739.15	\$5,638,739.15	\$2,141,663.95	\$2,141,663.95	\$3,497,075.20	
Particular	\$146,249.73	\$537.00	\$146,786.73	\$61,069.85	\$61,069.85	\$85,716.88	
le obras públicas y Desarrollo	\$31,994,805.38	\$33,340,813.67	\$65,335,619.05	\$10,820,361.96	\$10,820,361.96	\$54,515,257.09	
nto de Desarrollo	\$178,341.02	-	\$178,341.02	\$61,093.23	\$61,093.23	\$117,247.79	
de obra	\$224,264.04	\$21,684.31	\$245,948.35	\$21,684.31	\$21,684.31	\$224,264.04	
le asuntos jurídicos	\$739,987.56	\$22,993.07	\$762,980.63	\$221,491.74	\$221,491.74	\$541,488.89	
	\$7,525,996.96	\$-3,896,923.84	\$3,629,073.12	\$2,149,321.04	\$2,149,321.04	\$1,479,752.08	
le Ingresos	\$538,631.87	-	\$538,631.87	\$214,611.46	\$214,611.46	\$324,020.41	
	\$1,019,154.90	\$17,178.46	\$1,036,333.36	\$367,196.93	\$367,196.93	\$669,136.43	
ejecución fiscal	\$435,636.50	\$9,614.00	\$445,250.50	\$177,127.27	\$177,127.27	\$268,123.23	
le Egresos	\$538,631.87	-	\$538,631.87	\$186,449.49	\$186,449.49	\$352,182.38	
vil	\$723,021.46	\$46,027.86	\$769,049.32	\$297,758.80	\$297,758.80	\$471,290.52	
le protección civil	\$825,591.84	\$-44,604.45	\$780,987.39	\$132,884.95	\$132,884.95	\$648,102.44	
	\$661,992.59	\$56,934.22	\$718,926.81	\$287,430.45	\$287,430.45	\$431,496.36	
	\$688,720.76	\$71,533.63	\$760,254.39	\$350,790.31	\$350,790.31	\$409,464.08	
uxiliares (Agentes Municipales)	\$2,427,067.50	-	\$2,427,067.50	\$970,827.00	\$970,827.00	\$1,456,240.50	
control Interno	\$952,503.24	\$-353,229.67	\$599,273.57	\$246,829.33	\$246,829.33	\$352,444.24	
ón	\$270,347.73	-	\$270,347.73	\$103,009.42	\$103,009.42	\$167,338.31	
ión	\$237,285.62	-	\$237,285.62	\$88,720.62	\$88,720.62	\$148,565.00	
ón de salud	\$4,699,011.25	\$432,681.05	\$5,131,692.30	\$1,248,811.28	\$1,248,811.28	\$3,882,881.02	
ía del menor	\$1,708,874.74	\$-14,005.71	\$1,694,869.03	\$859,182.75	\$859,182.75	\$835,686.28	
le medio ambiente	\$178,341.02	\$28,246.84	\$206,587.86	\$90,505.94	\$90,505.94	\$116,081.92	
ipia publica	\$761,003.94	\$23,596.04	\$784,599.98	\$315,451.70	\$315,451.70	\$469,148.28	
	\$7,456,308.70	\$-2,899,062.81	\$4,557,245.89	\$1,557,513.36	\$1,557,513.36	\$2,999,732.53	

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Clasificación Administrativa

del 1 de enero al 31 de mayo de 2024

por	\$522,996.22	\$139,388.00	\$662,384.22	\$333,537.90	\$333,537.90	\$328,846.32
nto de Adquisiciones	\$1,701,153.66	\$-530,820.60	\$1,170,333.06	\$500,192.74	\$500,192.74	\$670,140.32
nto de Recursos Humanos	\$336,471.73	\$25,678.57	\$362,150.30	\$155,404.57	\$155,404.57	\$206,745.73
cación, Cultura y Deporte	\$691,351.15	\$119,820.75	\$811,171.90	\$292,200.90	\$292,200.90	\$518,971.00
urismo y Comunic. Social	\$162,176.04	\$1,377.00	\$163,553.04	\$63,752.40	\$63,752.40	\$99,800.64
omento Agropecuario	\$469,948.25	\$9,041.91	\$478,990.16	\$182,284.55	\$182,284.55	\$296,705.61
	\$900,000.00	\$305,000.00	\$1,205,000.00	\$305,000.00	\$305,000.00	\$900,000.00
Total del Gasto	\$88,062,620.37	\$24,448,993.15	\$112,511,613.52	\$27,930,359.95	\$27,926,647.95	\$84,581,253.57



H. AYUNTAMIENTO CONSTITUCIONAL
 LAS VIGAS DE RAMIREZ VER.
 2022-2025



ESTADOS MEXICANOS
H. Ayuntamiento
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PRISIDENCIA
 Las Vigas de Ramirez, Ver.
 2022-2025



AYUNTAMIENTO CONSTITUCIONAL
Las Vigas de Ramirez, Ver.
2022-2025



Bartha Margarita Espinoza Cordova
 PROF.A. BERTHA MARGARITA ESPINOZA CORDOVA
 Sindica Municipal



ESTADOS MEXICANOS
H. Ayuntamiento
Constitucional
REGISTRARIA
 Las Vigas de Ramirez, Ver.
 2022-2025



L. C. RAHIL FERRER
 L. C. RAHIL FERRER
 Regidora

H Ayuntamiento
 Constitucional
TESORERIA

Las Vigas de Ramirez, Ver.
2022 - 2025